

# HOPE FLORIDA FOUNDATION, INC

## July 1, 2025 - June 30, 2026 Budget

ACTUAL BALANCE (As of July 1, 2025)	\$1,531,664.51
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GRANTS	Projected Cost	Actual Cost	Difference
Other	\$250,000.00		\$250,000.00
<b>Subtotal</b>			<b>\$250,000.00</b>

SALARIES	Projected Cost	Actual Cost	Difference
Exective Director and/or Fundraisor(s)	\$175,000.00		\$175,000.00
<b>Subtotal</b>			<b>\$175,000.00</b>

ACCOUNTING	Projected Cost	Actual Cost	Difference
Audit	\$20,000.00		\$20,000.00
Compliance	\$60,000.00		\$60,000.00
Form 990	\$7,500.00		\$7,500.00
Other - Amended 990	\$1,100.00		\$1,100.00
<b>Subtotal</b>			<b>\$88,600.00</b>

LEGAL	Projected Cost	Actual Cost	Difference
General Counsel	\$120,000.00		\$120,000.00
<b>Subtotal</b>			<b>\$120,000.00</b>

TOTAL PROJECTED COST	\$633,600.00
PROJECTED FUNDRAISING	\$700,000.00
PROJECTED YEAR END BALANCE	\$1,598,064.51